CERTIFICATE

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

City of Leonardville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget						
			,	County					
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	Clerk's				
Table of Contents:	2012	No.	for Expenditures	, arotom rax	Use Only				
Computation to Determine Limit fo		2							
Allocation of MVT, RVT, and 16/2 Schedule of Transfers	Ulvi ven lax	3							
Statement of Indebtedness		4							
		5							
Statement of Lease-Purchases	-	6							
Computation to Determine State Lil		7							
Fund	K.S.A.		004565	47.477					
General	12-101a	8	224,565		20,381				
Debt Service	10-113	9	8,122		7 -				
Library	12-1220	9	5,300	4,491	1,970				
Special Highway	******	10	18,874						
Water Works	12-825d	10	126,583						
Sewer Utility	12-825d	11	77,352						
bower curity	12 0234	11	11,332						

Totals		XXXXXXX		50,957	22.351				
Is an Ordinance required to be passe	ed, published, ai	nd attache	d to the budget?	No	County Clerk's Use Only				
Budget Summary		12			2,279,893				
Neighborhood Revitalization	***************************************		_		Nov 1, 2012 Total				
Assisted by:			\bigcirc \bigcirc		Assessed Valuation				
Sink, Gordon & Associates, LLP		/ //		0	_				
Public Accountants		/ // n	ノンシャル	Januar K M	7 Am				
Address:		4		grives N. (Se	01				
727 Poyntz Ave.		()	1) AleaX	Famolono	MISSON				
Manhattan, KS 66502			Th 7/1	-vally W	anone				
Email:	~	501.1	e Shwon						
info@sinkgordon.com	4	- mi	<u>u porvivon</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
into@sinkgordon.com									
Date Attested: 10 - 31,	2012								
6 July	·······•								
County Clerk			Go	overning Body					



2013

2	1. Total Tax Levy Amount in 2012 Budget 2. Debt Service Levy in 2012 Budget 3. Tax Levy Excluding Debt Service	+ \$. - \$. \$.	Amount of Levy 50,820 0 50,820
	2012 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2012 : + <u>3,746</u>		
	5a. Personal Property 2012 + 55,756 5b. Personal Property 2011 - 53.388 5c. Increase in Personal Property (5a minus 5b) + 2,368 (Use Only if > 0)		
6.	Valuation of annexed territory for 2012 : 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012 : +0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 6,114		
9.	Total Estimated Valuation July 1, 2012 2,280,280		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,274,166		
11.	Factor for Increase (8 divided by 10) 0.00269		
12.	Amount of Increase (11 times 3)	+ \$ _	137
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$.	50,957
14.	Debt Service Levy in this 2013 Budget	_	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	50,957

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2013						
for 2012	Amount for 2011	MVT	RVT	16/20M Veh				
General	46,564	7,330	137	64				
Debt Service								
Library	4,256	670	13	6				
TOTAL	50,820	8,000	150	70				

County Treas Motor Vehicle Estimate	8,000		
County Treasurers Recreational Vehicle I	Estimate	150	
County Treasurers 16/20M Vehicle Estim	ate		70
Motor Vehicle Factor	0.15742		
Recreational Vel	hicle Factor	0.00295	
	16/20 Vehicle F	actor	0.00138

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer Utility	Debt Service	8,400	8,400	8,400	12-825d
	Totals	8,400	8,400	8,400	
	Adjustments*				
	Adjusted Totals	8,400	8,400	8,400	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	iai	Τ			7	Τ			Τ			T			Ī	Τ	Τ			T				T
Amount Due 2013	Principal									2						0		7,088					7.088	
Amoi 20	Interest		200					10000	U						***************************************	0	,	1,024		77901000		1700000	1,024	
Amount Due 2012	Principal							1	U	>			-		The state of the s	0	1000	6,940	TANKA 2	T PAGE	-		6,940	,
Amount 2012	Interest			NAME OF THE PERSON OF THE PERS					0				- PATOLINA			0		1,171	A. Carrier				1,171	
Date Due	Principal			- Tarre						-	-							9/1 & 3/1						
Date	Interest									7,000								9/1 & 3/1		THE WASTER	THE STATE OF THE S	1071000001		
Beginning Amt Outstanding	Jan 1,2012					- Control			0				***************************************	***		0		46,762					46,762	
Amount	Issued									Table Co.							1	122,000		7		www.		
Rate	%																	2.69						
of	Retirement								777	-								9/1/2026				TO THE OWNER OF THE OWNER		
of	Issue																	9/1/2006						2
Type of	Debt	General Obligation:	· control of the cont		***************************************		This was a second of the secon		Total G.O. Bonds	Revenue Bonds:		TO THE STATE OF TH				Total Revenue Bonds	Other:	KDHE Loan		THE WHITE	- Partitioning	TO BE SAMAN AND AND A LAND	Total Other	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	1 1	ł	_	-		_	,	1	1		
Payments Due 2013	7707.4		Annua	- MARIE - MARI	Triber Triber			446.	707	77.5500	0
Payments Due 2012		Antico - Property in			71175-	*****	4116			771700	0
Principal Balance As Beginning of 2012		Outro)	1000			***************************************				- American	0
Total Amount Financed (Beginning Principal)	mints	100	, www.	7774					- Table 1	THE PARTY OF THE P	Totals
Interest Rate %											ery com
Term of Contract (Months)			1074			71042		:			P-William
Contract Date						******					
Items Purchased	- Parista	- A STATE OF THE S				10 Miles	1000	OWNERS - THE WARREN	TO THE PARTY OF TH	***************************************	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Leonardville

Riley County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First	

	Current Year 2012	Proposed Year 2013
Ad Valorem Tax	\$4.256	<u>2013</u> \$4,491
Delinquent Tax	\$120	\$120
Motor Vehicle Tax	\$684	\$670
Recreational Vehicle Tax	\$23	\$13
16/20M Vehicle Tax	\$5	\$6
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$5,088	\$5,300
Difference in Total Taxes:	\$212	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,234,833	\$2,280,280
Did Assessed Valuation Decrease?	No	. ,
Levy Rate	1.904	1.969
Difference in Levy Rate:	0.065	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

General Actual for 2011 Estimate for 2012 Unencumbered Cash Balance Jan 1 130,364 138,810 Receipts:	roposed Budget Year for 2013 88,70			
Unencumbered Cash Balance Jan 1 130,364 138,810 Receipts:	-	Fetimata for 2012		
Receipts: Ad Valorem Tax	88,70		***************************************	
Ad Valorem Tax		138,810	130,364	
Delinquent Tax			15.060	
Motor Vehicle Tax	XXXXXXXXXXXXX			
Recreational Vehicle Tax	1,30			
16/20M Vehicle Tax	7,33			
Gross Earning (Intangible) Tax	13		· · · · · · · · · · · · · · · · · · ·	
LAVTR	6			
City and County Revenue Sharing	3,51	3,000	4,500	
Local Alcoholic Liquor				
Compensating Use Tax 3,171 2,800		***************************************		City and County Revenue Sharing
Compensating Use Tax 3,171 2,800	4,50	4 500	4.500	I coal Alashalia Liguer
Local Sales Tax 33,018 28,500 Utility Franchise Tax 14,123 13,500 Beer Licenses 440 250 Building Permits 130 75 State of Kansas		***************************************		
Utility Franchise Tax	2,70			
Beer Licenses	28,00			
Building Permits 130 75	13,75			-
State of Kansas 330 150 Cemetery 330 150 Charges fo Service - Refuse 26,512 25,500 Community Building Rents 2,224 1,750 In Lieu of Tax (IRB) 1 1 Interest on Idle Funds 928 900 Miscellaneous 6,524 200 Does miscellaneous exceed 10% of Total Rec 150,346 137,094 Resources Available: 280,710 275,904 Expenditures:	22			
Cemetery 330 150 Charges fo Service - Refuse 26,512 25,500 Community Building Rents 2,224 1,750 In Lieu of Tax (IRB)	7	/3	130	
Charges fo Service - Refuse 26,512 25,500 Community Building Rents 2,224 1,756 In Lieu of Tax (IRB) 928 900 Interest on Idle Funds 928 900 Miscellaneous 6,524 200 Does miscellaneous exceed 10% of Total Rec 150,346 137,094 Resources Available: 280,710 275,904 Expenditures: 9 40,960 44,000 Contractual Services 40,960 44,000 Commodities 31,593 32,000 Capital Outlay 13,122 55,000	1,0	150	220	
Community Building Rents 2,224 1,756 In Lieu of Tax (1RB)	15			
In Lieu of Tax (IRB)	25,00			
Interest on Idle Funds 928 900 Miscellaneous 6,524 200 Does miscellaneous exceed 10% of Total Rec 150,346 137,094 Resources Available: 280,710 275,904 Expenditures: 9 40,960 44,000 Contractual Services 55,772 56,000 Commodities 31,593 32,000 Capital Outlay 13,122 55,000	1,70	1,730	2,224	Community Building Rents
Interest on Idle Funds 928 900 Miscellaneous 6,524 200 Does miscellaneous exceed 10% of Total Rec 150,346 137,094 Resources Available: 280,710 275,904 Expenditures: 9 40,960 44,000 Contractual Services 55,772 56,000 Commodities 31,593 32,000 Capital Outlay 13,122 55,000		.		In Lieu of Tay (IRR)
Miscellaneous 6,524 200 Does miscellaneous exceed 10% of Total Rec 150,346 137,094 Resources Available: 280,710 275,904 Expenditures: 280,710 275,904 Personal Services 40,960 44,000 Contractual Services 55,772 56,000 Commodities 31,593 32,000 Capital Outlay 13,122 55,000	0.5	000	020	
Does miscellaneous exceed 10% of Total Rec	95		***************************************	
Total Receipts 150,346 137,094 Resources Available: 280,710 275,904 Expenditures: 40,960 44,000 Personal Services 55,772 56,000 Commodities 31,593 32,000 Capital Outlay 13,122 55,000		200	0,324	
Resources Available: 280,710 275,904 Expenditures:	00.204	127.001	150 246	t
Expenditures: 40,960 44,000 Personal Services 55,772 56,000 Contractual Services 31,593 32,000 Commodities 31,593 32,000 Capital Outlay 13,122 55,000	89,395			
Personal Services 40,960 44,000 Contractual Services 55,772 56,000 Commodities 31,593 32,000 Capital Outlay 13,122 55,000	178,099	275,904	280.710	
Contractual Services 55,772 56,000 Commodities 31,593 32,000 Capital Outlay 13,122 55,000				Expenditures.
Contractual Services 55,772 56,000 Commodities 31,593 32,000 Capital Outlay 13,122 55,000	44,50	44 000	40.960	Personal Services
Commodities 31,593 32,000 Capital Outlay 13,122 55,000	56,00		77 70 100	
Capital Outlay 13,122 55,000	21,61			
	102,25		MINISTER PROPERTY.	
	20		· · · · · · · · · · · · · · · · · · ·	
	20			Dank Olangeo
				
	·		-	
		<u>.</u>		
	.			
				-
				
Neighborhood Revitalization Rebate				Neighborhood Revitalization Rebate
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures 141,900 187,200	224,565	187 200	141 900	
	ZZ4,303			
	XXXXXXXXXXXXXXX			
Non-Appropriated Balance	TALLALALANA CO			2011/2012 Dauget remoney Amount.
Total Expenditure/Non-Appr Balance	224,56			
Tax Required	46,46	_	roun expenditi	
Delinquent Comp Rate: 0.0%	40,40	· —	elinguent Comp Poto	г
Amount of 2012 Ad Valorem Tax	10 100			L
Autoration Tax Autoration Tax	46,466	15 VA AUTOLOH 1917	Autount of .	

Page No. 8

Adopted Budget	Prior Year	Current Year	Proposed Budget
Dcbt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	9.561	9,850	
Receipts:			
Ad Valorem Tax		C	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax	I		
16/20M Vehicle Tax			- ****
Transfer from Sewer Utility	8,400	8,400	8,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,400	8,400	8,400
Resources Available:	17,961	18,250	18,539
Expenditures:			
Principal	6.591	6,940	7,088
Interest	1,520	1,171	1,024
Fees			10
Neighborhood Revitalization Rebate			
Miseellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	8,111	8,111	8,122
Unencumbered Cash Balance Dec 31	9,850		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,111	8,111	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balanec	
	Total Expendit	ure/Non-Appr Balance	8,122
		Tax Required	0
I	Delinquent Comp Rate:	0.0%	
	Amount of 3	2012 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	01	0	0
Receipts:			
Ad Valorem Tax	4.119	4,256	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	147	120	
Motor Vehicle Tax	635	684	670
Recreational Vehicle Tax	15	23	13
16/20M Vehicle Tax	5	5	6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,921	5,088	809
Resources Available:	4,921	5,088	809
Expenditures:			
Operating Expenditures	4,921	5,088	5,300

Neighborhood Revitalization Rebate		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,921	5,088	5,300
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,050	5.100	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	-
		ure/Non-Appr Balance	
		Tax Required	
Ε	Delinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	4,491
		2	7,721)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,331	7,084	5,534
Receipts:			***************************************
State of Kansas Gas Tax	12,807	11,600	11,690
County Transfers Gas		950	950
Rock & Sand	590	650	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	I3,3 97	13,200	13,340
Resources Available:	23,728	20,284	18,874
Expenditures:			****
Street Repair and Maint			, , , , , , , , , , , , , , , , , , , ,
Commodities	16,644	14,750	18,874
Miscellaneous	***************************************		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,644	14,750	18,874
Unencumbered Cash Balance Dec 31	7,084	5,534	0
2011/2012 Budget Authority Amount	23,600	23,941	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Works	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	69,710	74,383	58,683
Receipts:			····
Charges to Customers	65,191	66,200	67,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece	eipts		
Total Receipts	65,191	66,200	67,900
Resources Available:	134,901	140,583	126,583
Expenditures:			
Personal Services	30,608	32,000	36,500
Contractual Services	11,923	14,500	18,500
Commodities	5,657	7,900	9,500
Capital Outlay	11,500	27,500	62,083
		,,	
Miscellaneous	830		
Does miscellaneous exceed 10% of Total Expe	n		
Total Expenditures	60,518	81,900	126,583
Unencumbered Cash Balance Dec 31	74,383	58,683	0
2011/2012 Budget Authority Amou	int: 75,039	99,010	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	47,795	54,752	42,352
Receipts:			
Charges to Customers	34,888	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,888	35,000	35,000
Resources Available:	82,683	89,752	77,352
Expenditures:			
Personal Services	13,765	16,500	19,500
Contractual Services	1,340	10,500	14,500
Commodities	2,581	6,000	8,000
Transfer to Bond & Interest	8,400	8,400	8,400
Capital Outlay	1,845	6,000	26,952

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,931	47,400	77,352
Unencumbered Cash Balance Dec 31	54,752	42,352	0
2011/2012 Budget Authority Amount	60,097	64,395	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amoun	t: 0	0	

NOTICE OF BUDGET HEARING

The governing body of

<u>City of Leonardville</u> will meet on July 31, 2012 at 7:30 PM at Leonardville Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	141,900	21.033	187,200	20,836	224,565	46,466	20,377
Debt Service	8,111		8,111		8,122		
Library	4,921	1.914	5,088	1.904	5,300	4,491	1.969
				•			
Special Highway	16,644		14,750		18,874		
Water Works	60,518		81,900		126,583		***
Sewer Utility	27,931		47,400		77,352		
· · · · · · · · · · · · · · · · · · ·							
Totals	260,025	22.947	344,449	22,740	460,796	50,957	22,346
Less: Transfers	8,400		8,400		8,400		
Net Expenditure	251,625] [336,049]	452,396	1	
Total Tax Levied	50,680] [50,820		XXXXXXXXXXXXXXXXX	k	
Assessed Valuation	2,208,538] [2,234,833]	2,280,280]	
Outstanding Indebtedness,							
January 1,	2010	_	2011		2012		
G.O. Bonds	0	[0]	0	1	
Revenue Bonds	0] [0]	0	1	
Other [59,755] [53,353]	46,762	1	
Lease Purchase Principal	0] [0]	0	1	
Total	59,755] [53,353	1	46,762	1	

*Tax	rates	are	evni	ressed	in	mills

Deandra Anderson City Official Title: City Clerk

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531 785-485-2290 FAX785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive weeks, the first publication thereof being made as aforesaid on the ______ day of _______,

2012-, with subsequent publication being made on the follow-

ing dates:

__, 2012 __, 2012

Donna Sullivan, Editor

Subscribed and sworn to before me this \(\alpha \)

... day of

__,2012.

Notary Public

(SEAL)

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Apot. Exp. 3-9-2012

/Durblish	- 11- 71-	<u></u>					. •
(Publishe	ed in The	Riley C	Countian V	Vednes	day, July	18, 201	2.)
		NOT	TOE OF BUDGET I	EARING			
			通 編版 編	W. 15 .			
			The governing body City of Leonardyil				
	will make as take 21	3017 230 88			or the purpose of hear		2 NO 1 M
\$ 74. L	answering objections of	taxesves relat	ine to the proposed me	ed sil fands and	the amount of all values	ng zavi	
			lion is available at and				
การเป็นเกรียกเกิดเกาะ	ดเกาะสารเลียงการเลียงกำหนับ (ค.ศ.) เกาะสารเลียงการเลียงกำหนับ (ค.ศ.)	novidore de como	BUDGETSUMMAN		onto restatues acomo estate	The second of the second of the	
Proposed Budger Ed	13 Expenditures and Am					an limits of the 10	13 budget
	Estens and	Tax Kate is subj	ect to change dependin	g on the first ass	noithier loca		100
– bna fmerih	Prior Year Arts	2 E 1 20 I 1	Current Year East	mate for 2013	Propoi	ed Badget for 201	
District Material Area	343.3407 (384)	2 1 1 1 1 1 1	1			r	
nan)	l'apenditures	Actual Tax Rate*	Expenditures	Actual Tax Rete*	Risiget Authority for Expenditures	Amount of 2012 Ad Volorem Tax	Estimate Tax Rate*
General General	143.900	23.033	187.303	30.830	224.563	46.466	29,377
Debt Service	£111		S.[3]	 **	8,372	45,400	1
Library	4,921	3,914	2.583	1.934	5,300	4,491	1.069
1				-			
The sale positioned area	Carrier of the second			1		+ S. 7 x 150	
1, 32 37 23				1			
. Transportation of the second	e de les soldes de la dec		25 6 5	Design entry to	44 44 4 E 4 774	ves versities at th	200 0 0200
Special Highway	16,644		34,750		18,874		
Water Weeks	60,518	1.0000000000000000000000000000000000000	C09,18	Charter as	126,553	3 4 7 4 10 3	7 17 7 7
Sewer United	27,931		47,400		77,317		I
		********	111		- 17-12-00-2	2.00 3.2	ļI
المناب المستنبين المستنبث الم							
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			100				
Totals	260.025	23.941	145.449	22,140	460.796	50 437	22 346
Less Transfers	\$ 100	1000	1,50g	1	8,400		
Net Expenditure	251.628	18401.6	336,634	1. 1857/1/436	452,194	32-25 E. L. S. P.	School Street
Total Tax Levied	.40 _, 680	12 (11 %) (11	50,820] tubukapasa	**************************************	(4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	A WANGE
Assessed Valuation	2,206,514	7 23 34	2,214,833	1 1/1	7.783.250	Artennii 4	
and the Market Control of the con-	Norway years and a section	200	Service Control		Service of the State	sefulciona da la	
Outstanding Indebtodents,	3010	建制剂 铁矾	ANA 2011	- BA 334	2012	O assizi	and i
January I. G.O. Bonds	0	0 0 004	7.5 0	3	0		20 m
Revenue Bands	0	C) 22 D28	-		0		1.1
Other	59.155	V/303 6	52.223	dan retu	46,762		a izasz
Leave Psechage Princepal 1	9	3.395.3.39	<u>ئ</u>	1 1 1 1 1 1 1 1 1	0	1. C. 1. 1. 27 77 75 75	1,495,943
Total	54.755	TARRET	43.353	habi d	46,763	zozył (i take	a va escré
Tax rates are expressed in me	dis					e a significant and second	g da janda
Deardia d	in alarmon	OPINE	May V	OUTOUT V	98.00年 第6.49	uralli sorb	rkytti Lagri
TELLI VALLA CAL	1 If Well on	13.0	Course		75		1 4
Drandya And	rraeu		1975 TA	Burgaria	di avaidi	THA VOI	
City Official Title: City Clerk			Annual Control of	0.000	and the first server	A DOLLARDS BOX	